Rates Funding Impact Statement for 2024/25 Targeted Rates

The following table summarises the types of targeted rates, the group of activities or activity funded by that targeted rate together with matters and factors of the targeted rates.

Notes: Differential with regard to Infrastructure activity scheme rates means that there may be several different classes of land within the Separate Rating Area, e.g. Classes A, B C, D etc. These different classes reflect the different degrees of benefit that the different classes of land receive from the protection works.

Copies of the maps setting out the boundaries of the various Separate Rating Areas can be accessed from Council's website www.wcrc.govt.nz

Council does not invite, nor will it accept, lump sum contributions in lieu of any targeted rate.

Activity Group	Types of Rates	Types of land	Different categories
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Vine Creek Separate Rating Area	Differential Land Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Wanganui Separate Rating Area	Differential Land Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Kowhitirangi Separate Rating Area	Differential Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Coal Creek Separate Rating Area	Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Karamea Separate Rating Area	Differential Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Inchbonnie Separate Rating Area	Differential Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Grey Floodwalls Separate Rating Area	Capital Value
Infrastructure and Resilience	Scheme loan repayment rate	Land within the boundaries of the Grey Floodwalls Separate Rating Area	Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Okuru Separate Rating Area	Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Redjacks Separate Rating Area	Differential Land Area
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Raft Creek Separate Rating Area	Land Area
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Nelson Creek Separate Rating Area	Differential Land Area
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Taramakau Separate Rating Area	Differential Land Area
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Kongahu Separate Rating Area	Differential Land Area
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Waitangi- taona Separate Rating Area	Differential Land Area

Activity Group	Types of Rates	Types of land	Different categories
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Punakaiki Separate Rating Area	Capital Value
Infrastructure and Resilience	Scheme loan repayment rate	Land within the boundaries of the Punakaiki Separate Rating Area	Differential Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Hokitika River South Bank Separate Rating area	Differential Capital Value
Infrastructure and Resilience	Scheme loan repayment and maintenance rate	Land within the boundaries of the Franz Josef 2020 Separate Rating area	Differential Capital Value
Infrastructure and Resilience	Scheme loan repayment rate	Land within the boundaries of the Lower Waiho Separate Rating area	Capital Value
Infrastructure and Resilience	Scheme loan repayment rate	Land within the boundaries of the Matainui Creek Separate Rating area	Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Mokihinui Separate Rating area	Per rating unit
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Whataroa River Separate Rating area	Differential Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the New River/Saltwater Creek catchment Separate Rating Area	Differential Capital Value
Infrastructure and Resilience	Scheme loan repayment and maintenance rates	Land within the boundaries of the Hokitika 2021 Separate Rating area	Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Neil's Beach Separate Rating Area	Capital Value
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Rapahoe Separate Rating Area	Per rating unit
Infrastructure and Resilience	Scheme maintenance rate	Land within the boundaries of the Westport Separate Rating Area	Capital Value
Infrastructure and Resilience	Emergency Management	All rateable land in the region	Capital Value
Warm West Coast	Repayment of insulation / clean heating funding	Only levied on individual properties that have received Council funding to install insulation and/or clean heating appliances.	Amount of Council funding provided * 14.9286% per annum for the term of the funding agreement.
Policy and Regulation	Plan preparation	All rateable land in the region	Capital value

Projected number of rating units across the life of the Long-term Plan

2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
20,600	20,700	20,800	20,900	21,000	21,070	21,140	21,200	21,250	21,300

Rating Impact Ready Reckoner

The following rates will be payable by all properties in the **Buller District** part of the West Coast region:

Rate type	Rate per \$100,000 of Capital value (GST incl)
General Rate on Capital Value	\$60.15
Emergency Management Targeted Rate	\$14.75
Te Tai o Poutini Plan (combined District Plan)	\$3.99

	Per Rating Unit (GST incl)
Uniform Annual General Charge	\$192.59

Other targeted rates (relating to river, drainage and coastal protection rating districts) may be payable depending on where the property is located, for example:

- Karamea separate rating area rated on differential capital value - Kongahu separate rating area rated on differential land area

- Mokihinui separate rating area rated as a fixed charge per rating unit

- Westport separate rating area rated on capital value

- Punakaiki separate rating area (loan) rated on differential capital value

Punakaiki separate rating area (Mtce) rated on capital value

The following rates will be payable by all properties in the **Grey District** part of the West Coast region:

Rate type	Rate per \$100,000 of Capital value
General Rate on Capital Value	\$64.96
Emergency Management Targeted Rate	\$14.75
Te Tai o Poutini Plan (combined District Plan)	\$3.99

	Per Rating Unit
Uniform Annual General Charge	\$192.59

Other targeted rates (relating to river, drainage and coastal protection rating districts) may be payable depending on where the property is located, for example:

- Coal Creek separate rating area rated on capital value

- Inchbonnie separate rating area rated on differential capital value

- Grey Floodwall separate rating area rated on capital value

- Saltwater Creek separate rating area rated on differential capital value - Redjacks separate rating area rated on differential land area - Nelson Creek separate rating area rated on differential land area rated on differential land area - Taramakau separate rating area - Rapahoe separate rating area rated as a fixed charge per unit rated on differential capital value New River separate rating area

The following rates will be payable by all properties in the Westland District past of the West Coast region:

Rate type	Rate per \$100,000 of Capital value
General Rate on Capital Value	\$64.01
Emergency Management Targeted Rate	\$14.75
Te Tai o Poutini Plan (combined District Plan)	\$3.99

	Per Rating Unit
Uniform Annual General Charge	\$192.59

Other targeted rates (relating to river, drainage and coastal protection rating districts) may be payable depending on where the property is located, for example:

- Hokitika separate rating area rated on differential capital value rated on differential land value - Vine Creek separate rating area - Wanganui River separate rating area rated on differential land value - Kowhitirangi separate rating area rated on differential capital value - Okuru separate rating area rated on capital value - Raft Creek separate rating area rated on land area rated on differential land area - Waitangi-taona River separate rating area - Franz Josef separate rating areas rated on differential capital value - Whataroa River separate rating area rated on differential capital value - Neil's Beach separate rating area rated on capital value - Lower Waiho separate rating area (loan) based on capital value - Matainui Creek separate rating area rated on capital value

- Hokitika River South Bank separate rating area rated on differential capital value

Rating impact on some typical properties

	Westport dwelling	Buller District farm property
Capital Value	\$300,000	\$3,000,000
General rate	\$180.44	\$1,804.36
Emergency Management Rate	\$44.27	\$442.69
Te Tai o Poutini Plan (combined District Plan)	\$11.96	\$119.56
Uniform Annual General Charge	\$192.59	\$192.59
Total	\$429.25	\$2,559.19

Other targeted rates (relating to river, drainage and coastal protection rating districts may be payable depending on where the property is located.

Capital Value	Greymouth dwelling \$300,000	Grey District farm property \$3,000,000
General rate	\$194.89	\$1,948.88
Emergency Management Rate	\$44.27	\$442.69
Te Tai o Poutini Plan (combined District Plan)	\$11.96	\$119.56
Uniform Annual General Charge	\$192.59	\$192.59
Total	\$443.70	\$2,703.71

Other targeted rates (relating to river, drainage and coastal protection rating districts may be payable depending on where the property is located.

Capital Value	Hokitika dwelling \$300,000	Westland District farm property \$3,000,000
General rate	\$192.03	\$1,920.27
Emergency Management Rate	\$44.27	\$442.69
Te Tai o Poutini Plan (combined District Plan)	\$11.96	\$119.56
Uniform Annual General Charge	\$192.59	\$192.59
Total _	\$440.84	\$2,675.11

Other targeted rates (relating to river, drainage and coastal protection rating districts may be payable depending on where the property is located.